

## STONHAM PARVA PRECEPT

Income	Budget	Actual	Budget	Predicted	Budget	Actual
	2021/2022	2021/2022	2022/23	2022/23	2023/24	2023/24
Allotments	400	400.00	400	0.00	490	
Cemetery	0	2,570.00	0	835.00	0	
Grant	0	1,500.00	0	1,958.84	0	
General	0	1,235.72	0	980.91	500	
P3	184	184.00	184	184.00	184	
Precept	6700	6,700.00	6692	6,692.00	6840	
CIL	0	0.00	0		0	
VAT	0	0.00	0	540.32	0	
War Grave	10	10.00	10	10.00	10	
	<b>7,294.00</b>	<b>12,599.72</b>	<b>7,286.00</b>	<b>11,201.07</b>	<b>8024</b>	
<b>Expenditure</b>						
Allotments	400	400.00	400	400.00	490	
Audit Fees	150	444.00	180	161.00	170	
Churchyard cutting	300	275.00	300	0.00	300	
Clerk's Salary/	2304	2,182.59	2400	2,415.00	2555	
Clerks Expenses	120	50.00	120	120.00	120	
Election Costs	600	600.00	400	600.00	400	
Donations S.137/142	100	208.00	200	200.00	200	
ICO	35	35.00	35	35.00	35	
MSDC (Dog/Litter bins)	366	403.10	500	245.68	300	
Newsletter	50	0.00	50	0.00	50	
Legal fees	300	0.00	300	300.00	750	
Playing Field/Hedging Cuts	800	689.64	800	783.00	800	
Playing Field Inspection	50	0.00	50	50.00	50	
Playing Field Rent	2	2.00	2	2.00	2	
P3 (Footpaths)	200	13.49	200	232.74	200	

Precept Amount	% increase	pence pm increase
		Band D
6772	0%	
<b>6840</b>	<b>1%</b>	<b>4p</b>
6874	1.50%	6p
6908	2%	8p
6942	2.50%	10p
6975	3%	12p

Tax Base £138.33 (last year £136.69)

Recommendation is 1% increase

Insurance	250	235.17	250	375.02	400
Website	150	146.00	150	120.00	150
SALC membership	195	190.96	200	191.48	200
Equipment	150	1,185.03	150	868.74	15
Training	400	476.00	400	200.00	400
VAT	0	540.32	0	231.97	0
Earmarked Reserve	200	200.00	200	200.00	200
Meeting Costs	0	11.99	0	0	0
Events			0	1,446.77	2000
Fundraising Expenses			0	410.84	500
<b>Total</b>	<b>7,122.00</b>	<b>8,288.29</b>	<b>7,287.00</b>	<b>9,589.24</b>	<b>10287</b>

Instead of increasing precept so income/expenditure are equal the reserves would reduce.