

[illegible]

## PER 2021

### PAYMENTS

	<u>Actual</u> 2020/21	<u>Budget</u> 2020/21	<u>Variance</u>	% of budget spent
	£			
	400.00	<b>400.00</b>	£0.00	100%
	444.00	<b>150.00</b>	-£294.00	296%
and Cutting	0.00	<b>300.00</b>	£300.00	0%
Salary	1,071.96	<b>2200.00</b>	£1,128.04	49%
expenses	50.00	<b>100.00</b>	£50.00	50%
	110.00	<b>148.00</b>	£38.00	74%
S137/S142	80.00	<b>100</b>	£20.00	80%
	35.00	<b>35</b>	£0.00	100%
og & Litter Bins)	0.00	<b>380</b>	£380.00	0%
	0.00	<b>50.00</b>	£50.00	0%
s	0.00	<b>90.00</b>	£90.00	0%
osts	0.00	<b>600.00</b>	£600.00	0%
hs	13.49	<b>500.00</b>	£486.51	3%
ld/Hedging cuts	344.82	<b>600.00</b>	£255.18	57%
eld inspection	0.00	<b>50.00</b>	£50.00	0%
eld Rent	0.00	<b>2.00</b>	£2.00	0%
	235.17	<b>250.00</b>	£14.83	94%
	190.96	<b>185.00</b>	-£5.96	103%
t	1,185.03	<b>160.00</b>	-£1,025.03	741%
	175.00	<b>400</b>	£225.00	44%
	330.54	<b>0.00</b>	-£330.54	
osts	11.99	<b>0.00</b>	-£11.99	
	<b>4,677.96</b>	<b>6,700.00</b>		